



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	6,772,122,000	2,406,268,000	36,186,000	0	0	0	0	0	0	9,214,576,000
				REALISASI	623,939,459	40,638,490	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	664,577,949
				PERSENTASE	(9.21%)	(1.69%)								(7.21%)
				SISA	6,148,182,541	2,365,629,510	36,186,000	0	0	0	0	0	0	8,549,998,051
TOTAL				PAGU	6,772,122,000	2,406,268,000	36,186,000	0	0	0	0	0	0	9,214,576,000
				REALISASI	623,939,459	40,638,490	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	664,577,949
				PERSENTASE	(9.21%)	(1.69%)								(7.21%)
				SISA	6,148,182,541	2,365,629,510	36,186,000	0	0	0	0	0	0	8,549,998,051
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														